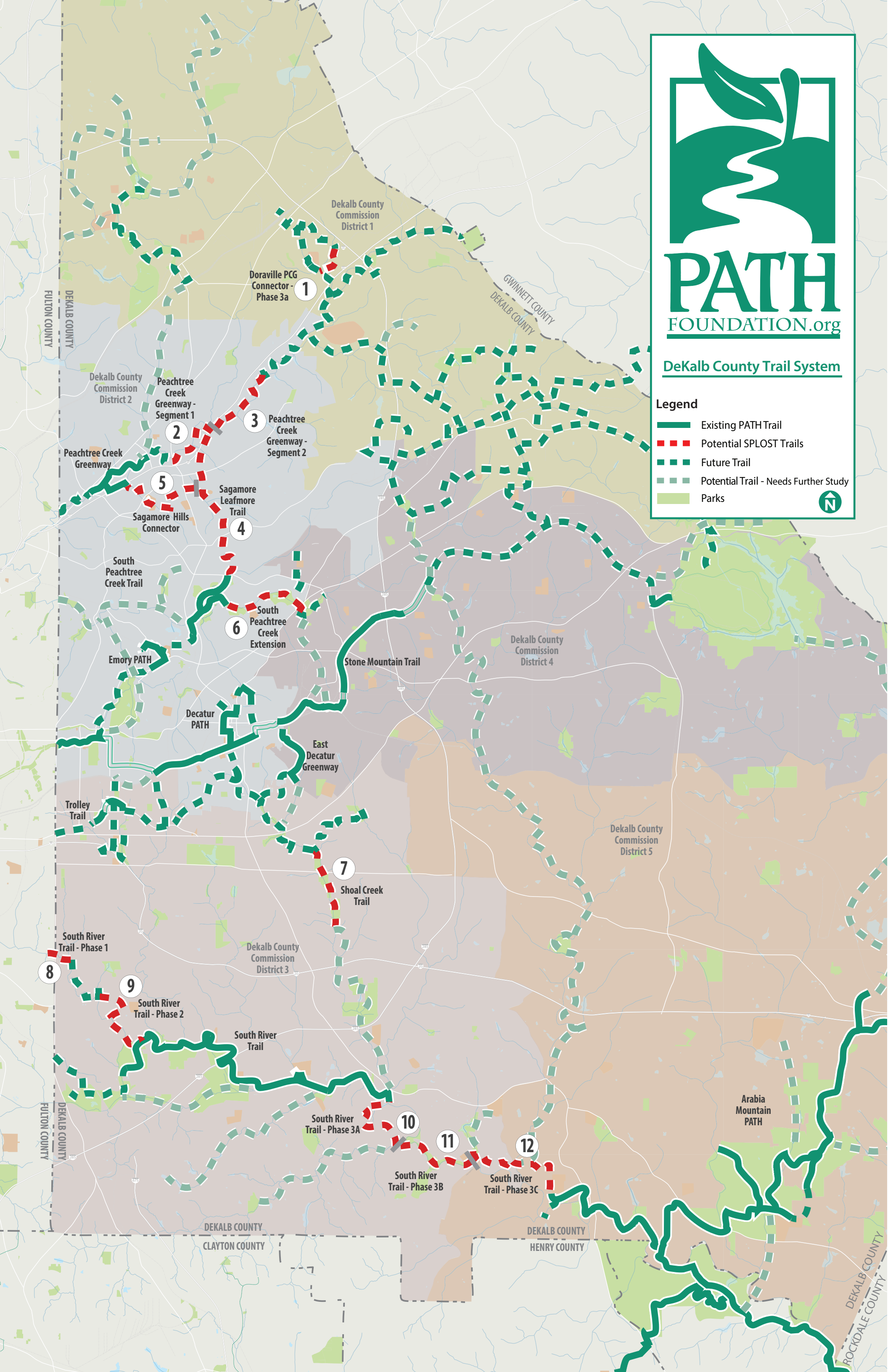




DeKalb County Trail System

Legend

- Existing PATH Trail
- Potential SPLOST Trails
- Future Trail
- Potential Trail - Needs Further Study
- Parks



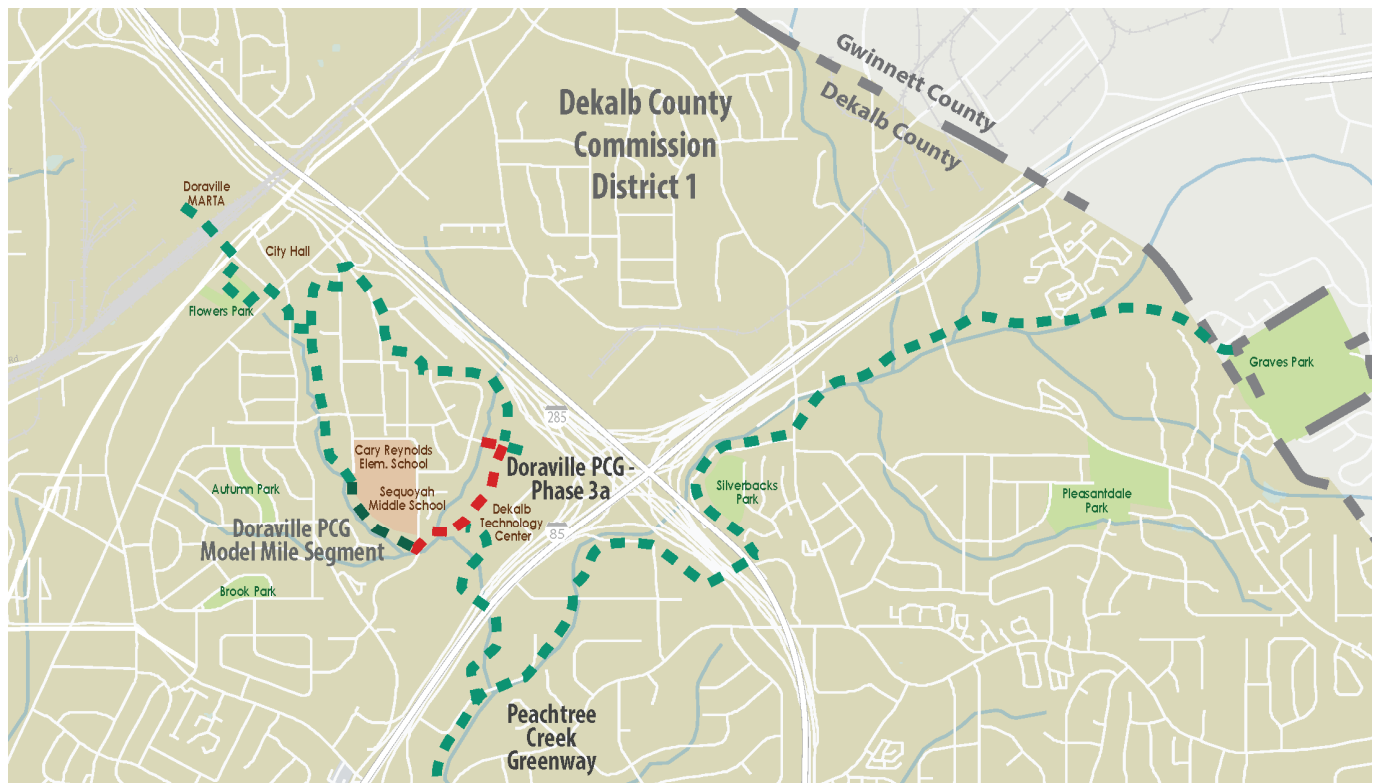
PATH & DeKalb County SPLOST Trail Project List										
Map Key #	Trail Name	Length	Extent 1	Extent 2	Estimated Design Cost	Estimated Construction Cost	Estimated Real Estate Cost	Total Cost	Commission District	Super District
1	Doraville PCG Connector - Phase 3a	0.5 miles	Aztec Road	Cherokee Road	\$167,000.00	\$1,675,000.00	\$30,000.00	\$1,872,000.00	1	7
2	North Fork Peachtree Creek Greenway - Segment 1	1.2 miles	Clairmont Rd	Fisher Trail Park	\$265,000.00	\$5,424,000.00	\$30,000.00	\$5,719,000.00	2	6
3	North Fork Peachtree Creek Greenway - Segment 2	1.4 miles	Fisher Trail Park	Shallowford Road	\$275,000.00	\$5,330,000.00	\$75,000.00	\$5,680,000.00	2	6
4	Sagamore Leafmore Trail	2.9 miles	Peachtree Creek Greenway	South Peachtree Creek Trail	\$175,000.00	\$1,925,000.00	\$30,000.00	\$2,130,000.00	2	6
5	Sagamore Hills Connector	1.8 miles	i85/CHOA	Sagamore Leafmore Trail	\$200,000.00	\$2,400,000.00	\$30,000.00	\$2,630,000.00	2	6
6	South Peachtree Creek Extension	1.2 miles	Medlock Park Trail	Lawrenceville Highway	\$253,000.00	\$2,930,000.00	\$45,000.00	\$3,228,000.00	2	6
7	Shoal Creek Trail	1.6 miles	Shoal Creek Park	Glendale Park	\$150,000.00	\$2,760,000.00	\$45,000.00	\$2,955,000.00	3	7
8	South River (Custer to City of Atlanta) - Phase 1	0.5 miles	Woodland Ave	Custer Avenue	\$75,000.00	\$1,100,000.00	\$22,500.00	\$1,197,500.00	3	6
9	South River (Gates Circle to Bouldercrest) - Phase 2	2.1 miles	Gates Circle	Completed South River Trail	\$200,000.00	\$3,725,000.00	\$45,000.00	\$3,970,000.00	3	6
10	South River (Waldrop Rd to Conley Creek) - Phase 3A	1.7 miles	Completed South River Trail	Conley Creek	\$250,000.00	\$3,300,000.00	\$67,500.00	\$3,617,500.00	3	7
11	South River (Conley Creek to Narvie Harris Elementary) - Phase 3B	1.6 miles	Conley Creek	Narvie Harris Elementary	\$275,000.00	\$3,800,000.00	\$37,500.00	\$4,112,500.00	3	7
12	South River (Narvie Harris to MLK High School) - Phase 3C	2.4 miles	Narvie Harris Elementary School	MLK High School	\$250,000.00	\$4,850,000.00	\$67,500.00	\$5,167,500.00	3, 5	7
Subtotals:					Mileage 19 miles	Design Cost \$2,535,000.00	Construction Cost \$39,219,000.00	Real Estate Cost \$525,000.00		
Grand Total:								\$42,279,000.00		

Doraville PCG Connector – Phase 3a

0.5 miles

Description:

Phase 3a of the Doraville Peachtree Creek Greenway Connector will start at Aztec Road and will provide a connection to Cary Reynolds Elementary School and Sequoyah Middle School. Phase 3a will also adjoin the segment of trail that the City of Doraville has identified as their Model Mile segment, from Aztec Road to Stewart Road. On the eastern end of Phase 3a, the trail connects into the neighborhood at Cherokee Road.



Challenges and Constraints:

- Two Stream Crossings

Benefits and Opportunities:

- School and neighborhood connections
- Model Mile Connection

Estimated Funding Needed:

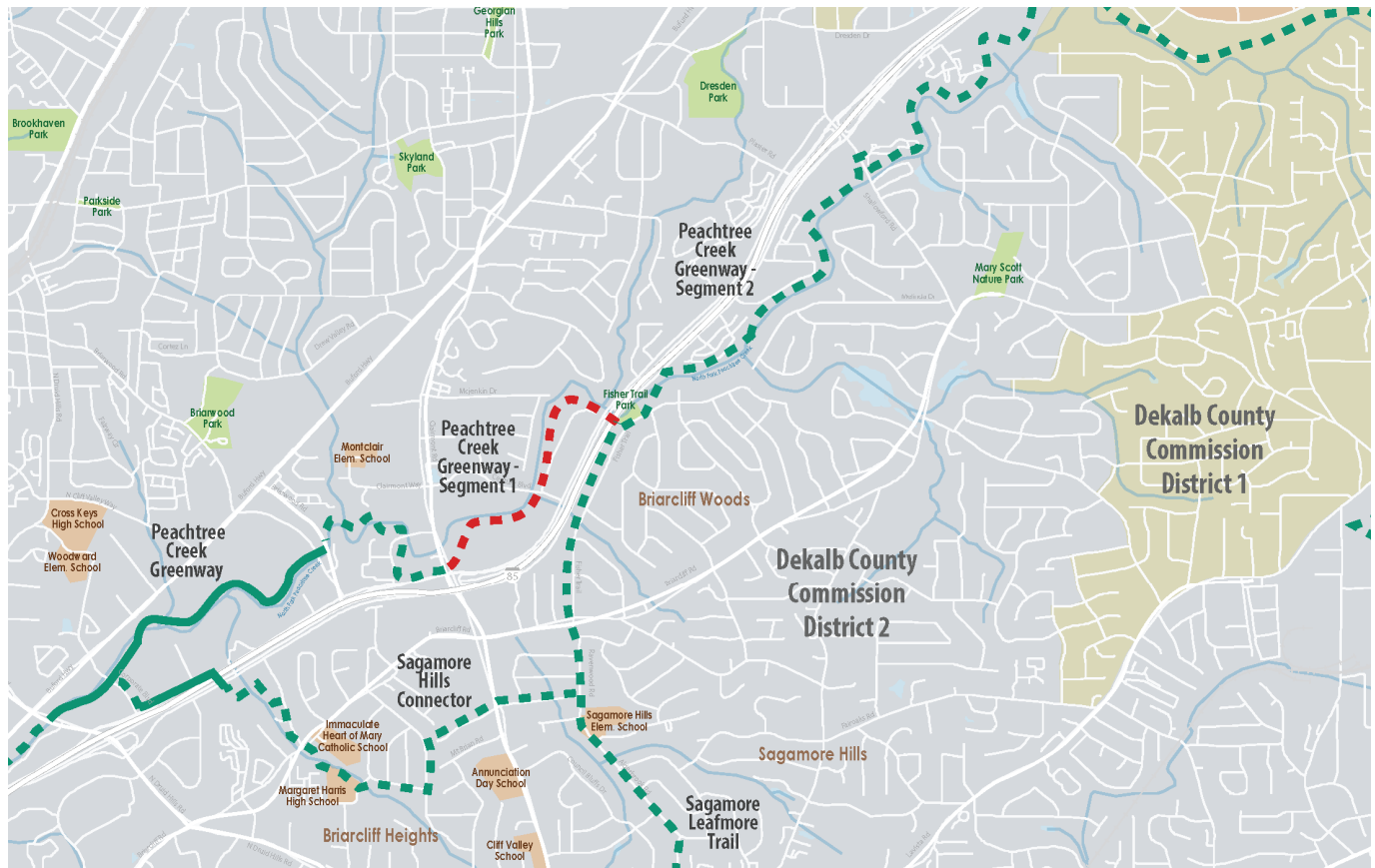
Planning and Engineering	\$167,000.00
Construction	\$1,480,000.00
Lighting and Security	\$195,000.00
Real Estate Easements*	\$30,000.00*
Total	\$1,872,000.00

* Assumed closing cost based on 4 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

North Fork Peachtree Creek Greenway - Segment 1 1.2 miles

Description:

This proposed 1.2 Model Mile section of the North Fork Peachtree Creek Greenway will start at Clairmont Road. It will be aligned with Peachtree Creek for the majority of the trail and will terminate at Fisher Trail Park. This trail will also connect to the future Sagamore Leafmore Trail.



Challenges and Constraints:

- Clairmont Rd

Benefits and Opportunities:

- Fisher Trail Park
- Peachtree Creek
- Connections to retail and residential

Estimated Funding Needed:

Planning and Engineering	\$265,000.00
Construction	\$4,900,000.00
Lighting and Security	\$524,000.00
Real Estate Easements*	\$30,000.00
Total	\$5,719,000.00

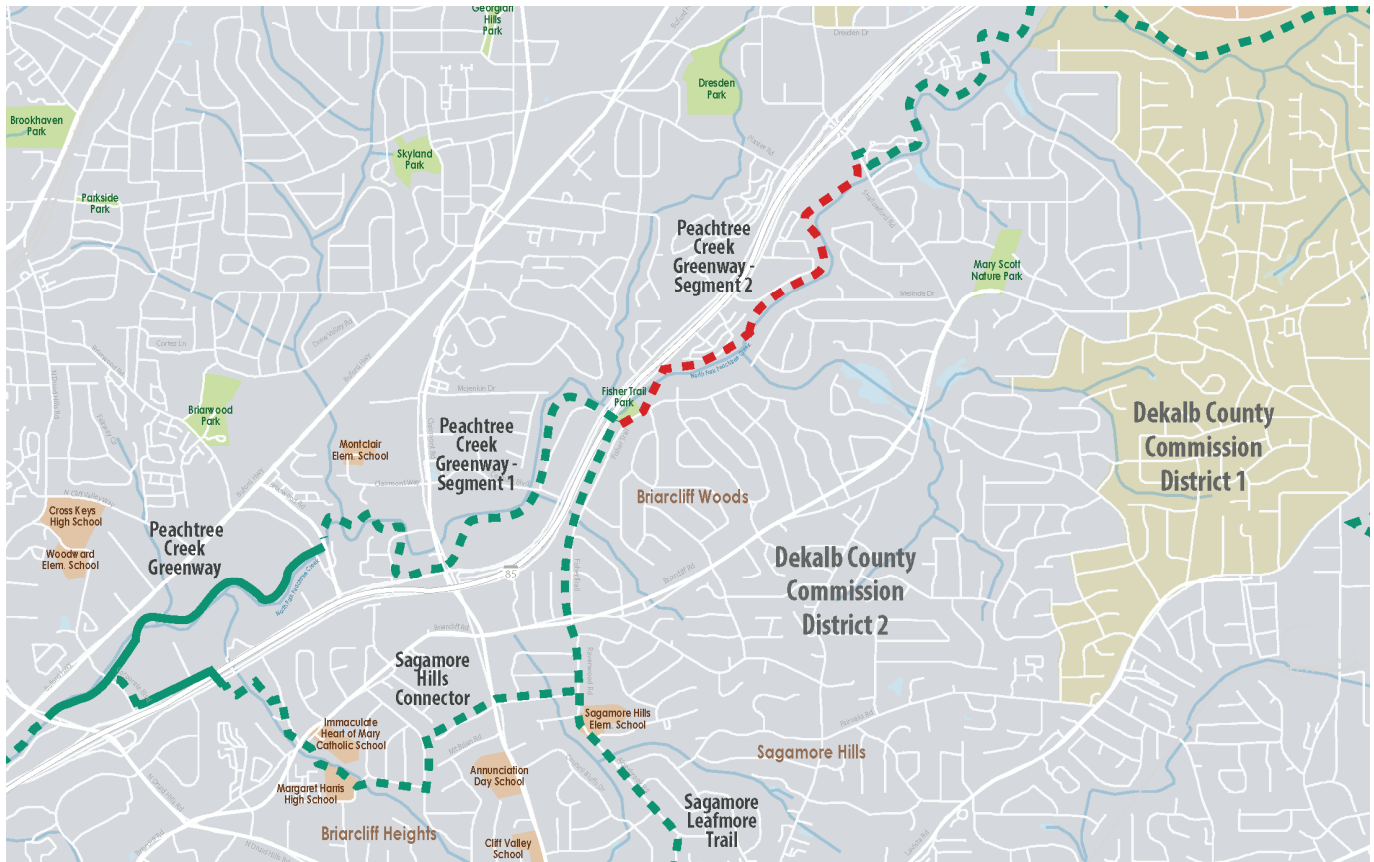
* Assumed closing cost based on 4 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

North Fork Peachtree Creek Greenway – Segment 2

1.4 miles

Description:

This proposed 1.4-mile section of the North Fork Peachtree Creek Greenway will start at Fisher Trail Park. It will be aligned with Peachtree Creek for the majority of the trail and will terminate at Shallowford Rd. By providing this connection, this trail forms the next step in the effort of regionally connecting the entire proposed Peachtree Creek Greenway trail into PATH 400 and the Atlanta BeltLine.



Challenges and Constraints:

- Existing topography at Publix Shopping Center

Benefits and Opportunities:

- Fisher Trail Park
- Peachtree Creek
- Connections to retail and residential

Estimated Funding Needed:

Planning and Engineering	\$275,000.00
Construction	\$4,730,000.00
Lighting and Security	\$600,000.00
Real Estate Easements*	\$75,000.00
Total	\$5,680,000.00

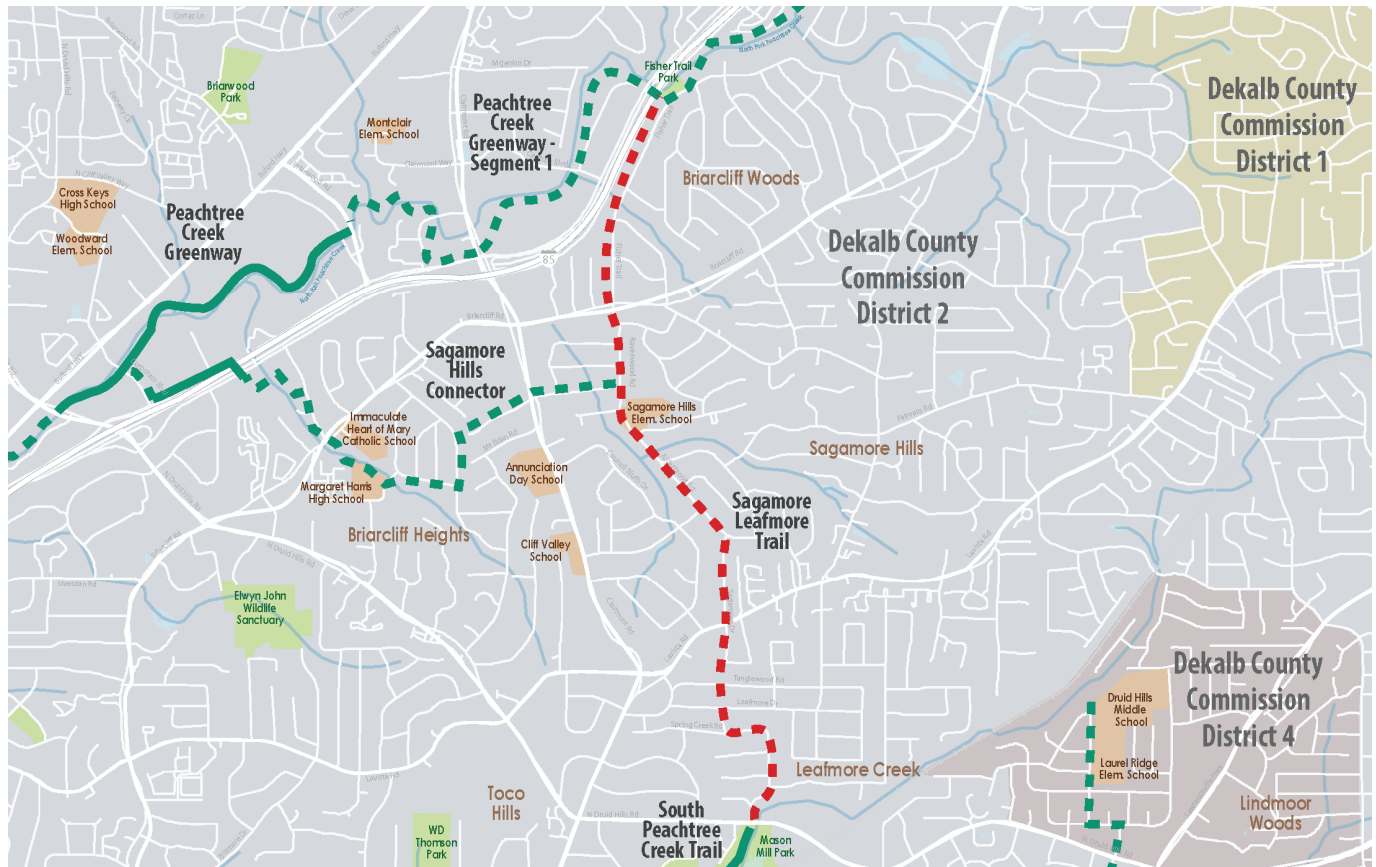
* Assumed closing cost based on 10 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

Sagamore Leafmore Trail

2.9 miles

Description:

Sagamore Leafmore Trail will connect the North Fork Peachtree Creek Greenway to the South Peachtree Creek Trail. This trail will be a neighborhood greenway trail using traffic calming measures and bicycle lane delineation in combination with a true greenway trail completely separated from streets.



Challenges and Constraints:

- Crossing Briarcliff Rd
- Crossing Lavista Rd

Benefits and Opportunities:

- Sagamore Hills Elementary
- South Peachtree Creek Trail Connection
- Peachtree Creek Greenway Connection

Estimated Funding Needed:

Design and Engineering	\$175,000.00
Construction	\$1,925,000.00
Real Estate Easements*	\$30,000.00
Total	\$2,130,000.00

* Assumed closing cost based on 4 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

Sagamore Hills Connector

1.8 miles

Description:

The Sagamore Hills Connector will connect the Sagamore Leafmore Trail to the Peachtree Creek Greenway. The trail will connect to Children's Healthcare of Atlanta as well as provide valuable connections to schools such as Immaculate Heart of Mary Catholic School and Margaret Harris High School.



Challenges and Constraints:

- Crossing Briarcliff Rd
- Crossing Clairmont Rd

Benefits and Opportunities:

- School and Hospital Connections
- Sagamore Leafmore Trail Connection
- Peachtree Creek Greenway Connection

Estimated Funding Needed:

Design and Engineering	\$200,000.00
Construction	\$2,400,000.00
Real Estate Easements*	\$30,000.00
Total	\$2,630,000.00

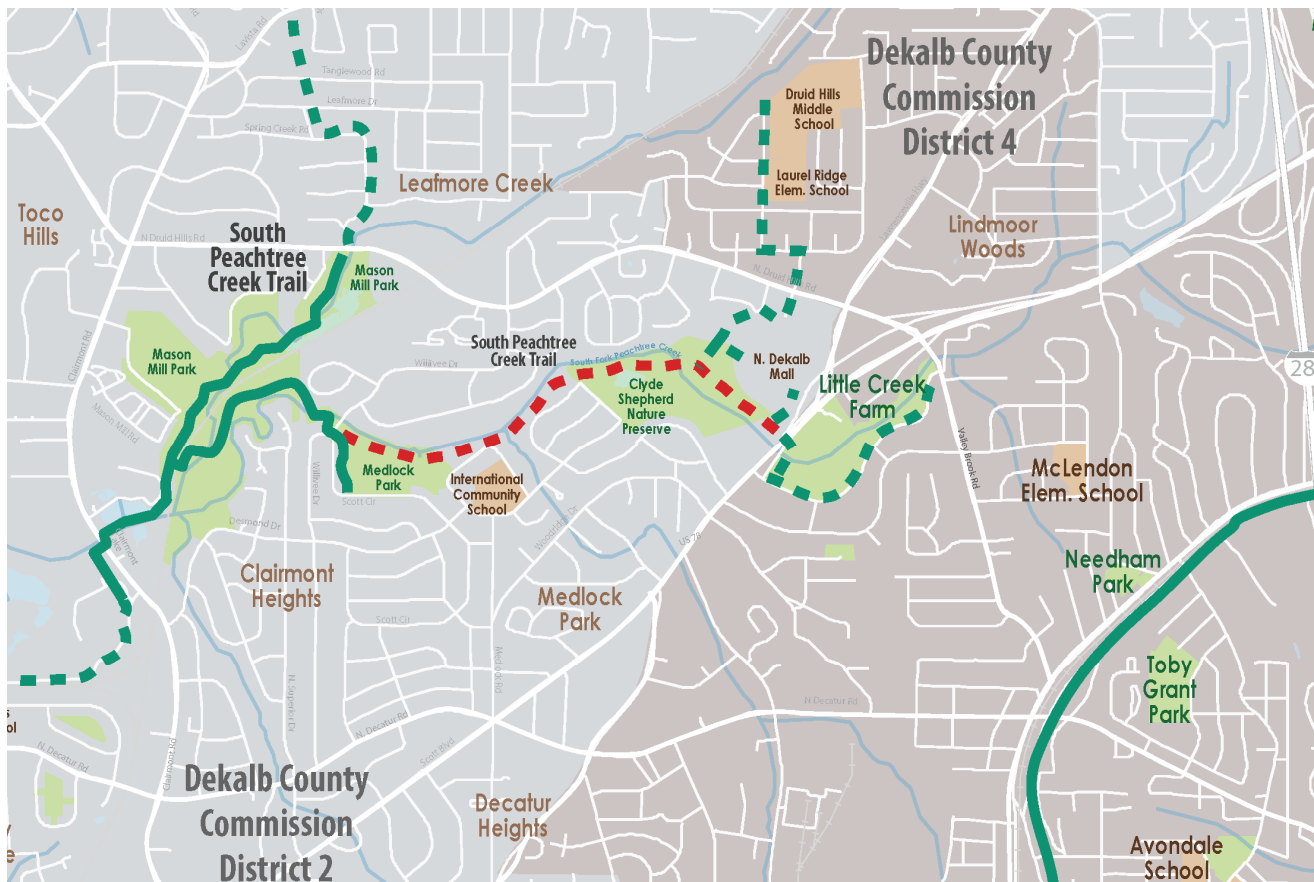
* Assumed closing cost based on 4 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

South Peachtree Creek Extension

1.2 miles

Description:

The extension of the South Peachtree Creek Trail will connect the existing Medlock Park Trail to the new North Dekalb Mall redevelopment. It will also connect users to a major amenity in the area, the Clyde Shepard Nature Preserve and Medlock Park.



Challenges and Constraints:

- Limited space on creek banks

Benefits and Opportunities:

- South Fork Peachtree Creek connection
- Retail and residential connections
- Druid Hills Middle School and Laurel Ridge Elem. School

Estimated Funding Needed:

Design and Engineering	\$253,000.00
Construction	\$2,930,000.00
Real Estate Easements*	\$45,000.00
Total	\$3,228,000.00

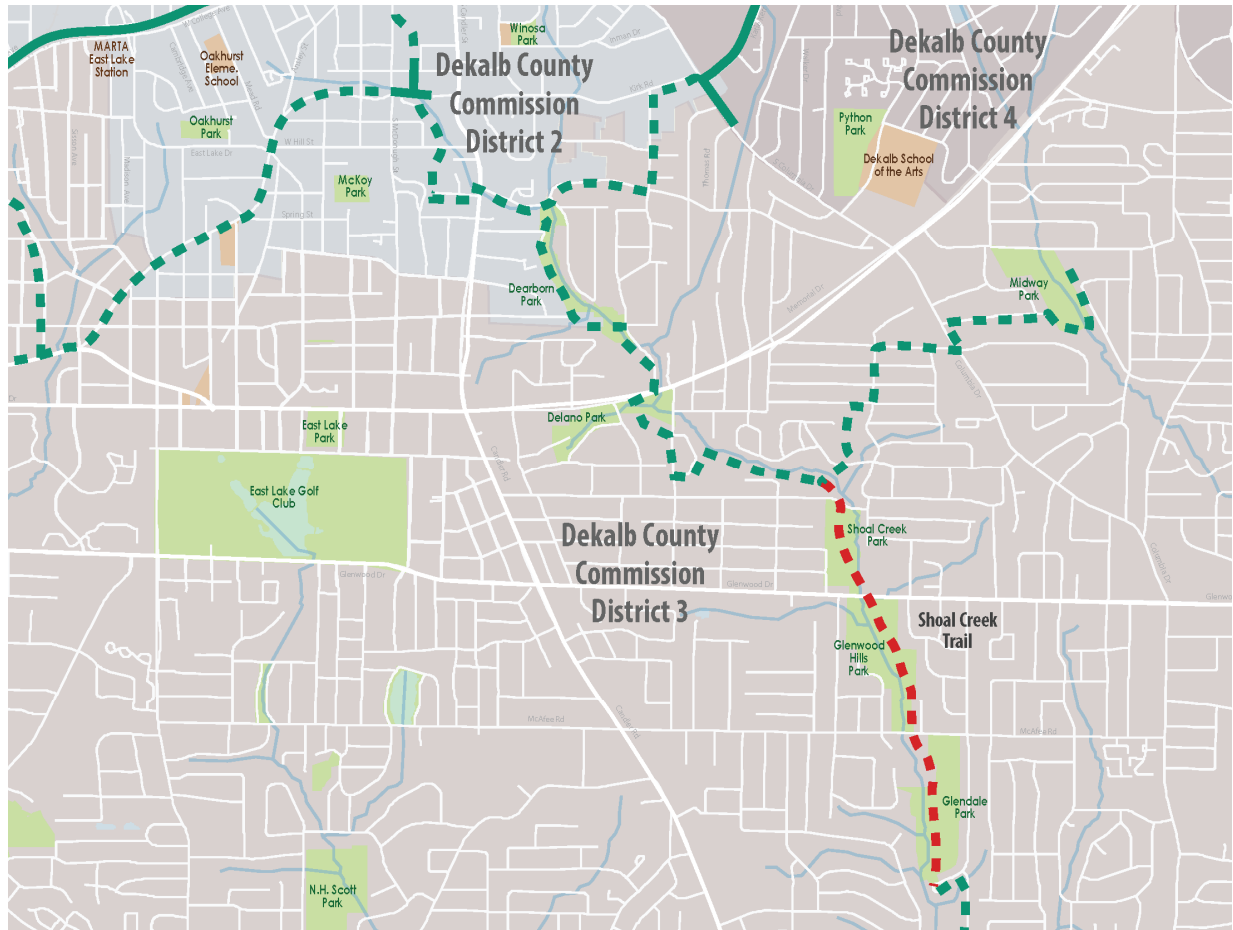
* Assumed closing cost based on 6 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

Shoal Creek Trail

1.6 miles

Description:

Shoal Creek Trail will connect a series of urban parks in Dekalb County: Shoal Creek Park, Glenwood Hills Park and Glendale Park. This trail system provides a true Emerald Necklace experience and will provide a wooded and shaded respite in the middle of DeKalb's urban city fabric.



Challenges and Constraints:

- Memorial Drive Crossing
- Columbia Drive Crossing

Benefits and Opportunities:

- Shoal Creek
- Multiple Park and Residential connections

Estimated Funding Needed:

Design and Engineering	\$150,000.00
Construction	\$2,760,000.00
Real Estate Easements*	\$45,000.00
Total	\$2,955,000.00

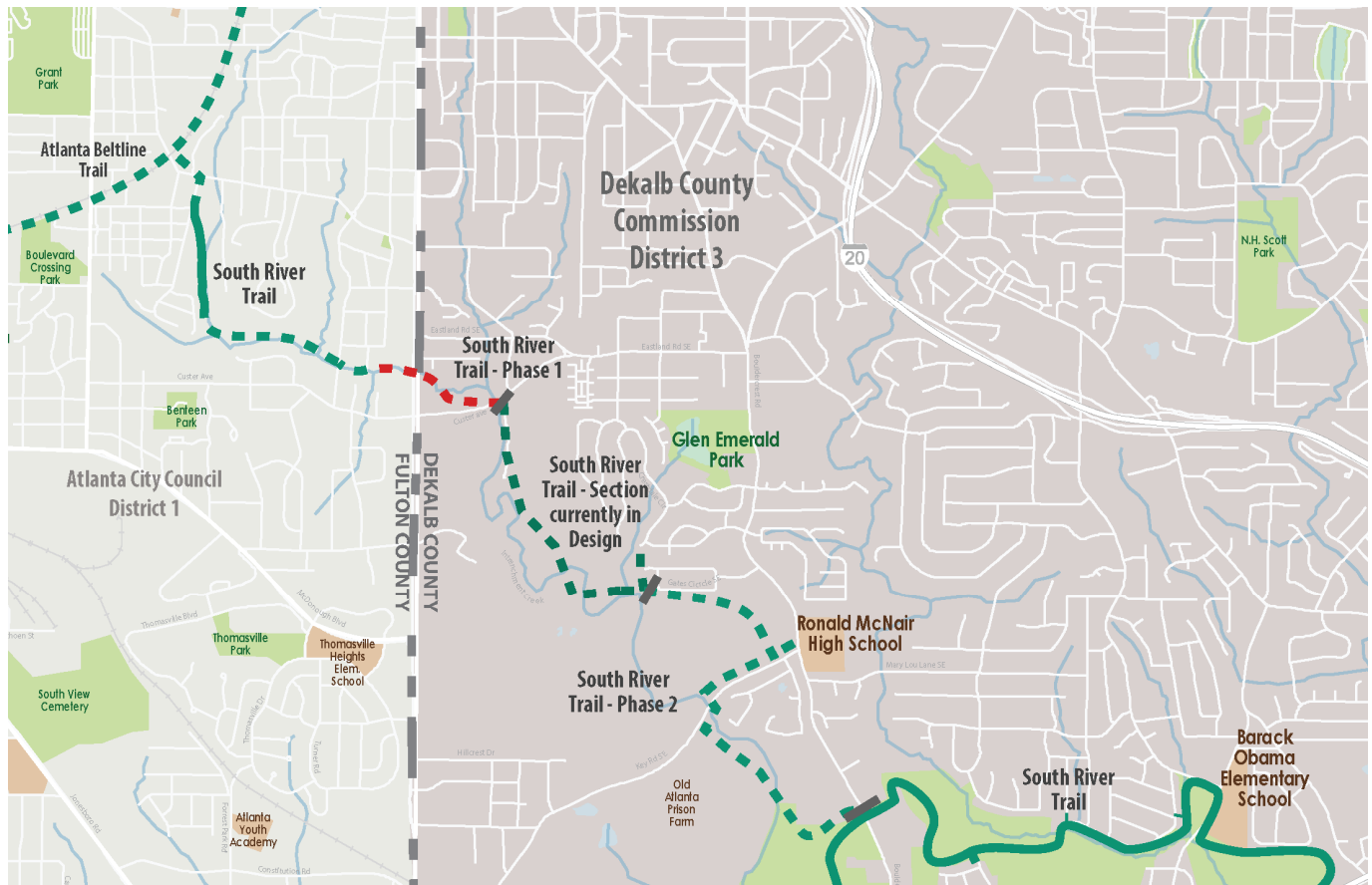
* Assumed closing cost based on 6 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

South River (Custer to City of Atlanta) - Phase 1

0.5 miles

Description:

Phase 1 of the South River Trail will cross under Moreland Avenue and end at Custer Avenue, where the next section of South River Trail is currently already in the design process. While short in distance, this is a vital link in connecting Dekalb County trails to City of Atlanta trails and forming a continuous South River Trail network.



Challenges and Constraints:

- Custer Avenue

Benefits and Opportunities:

- Connecting Dekalb County to the Atlanta Beltline
- Residential connections

Estimated Funding Needed:

Design and Engineering	\$75,000.00
Construction	\$1,100,000.00
Real Estate Easements*	\$22,500.00
Total	\$1,197,500.00

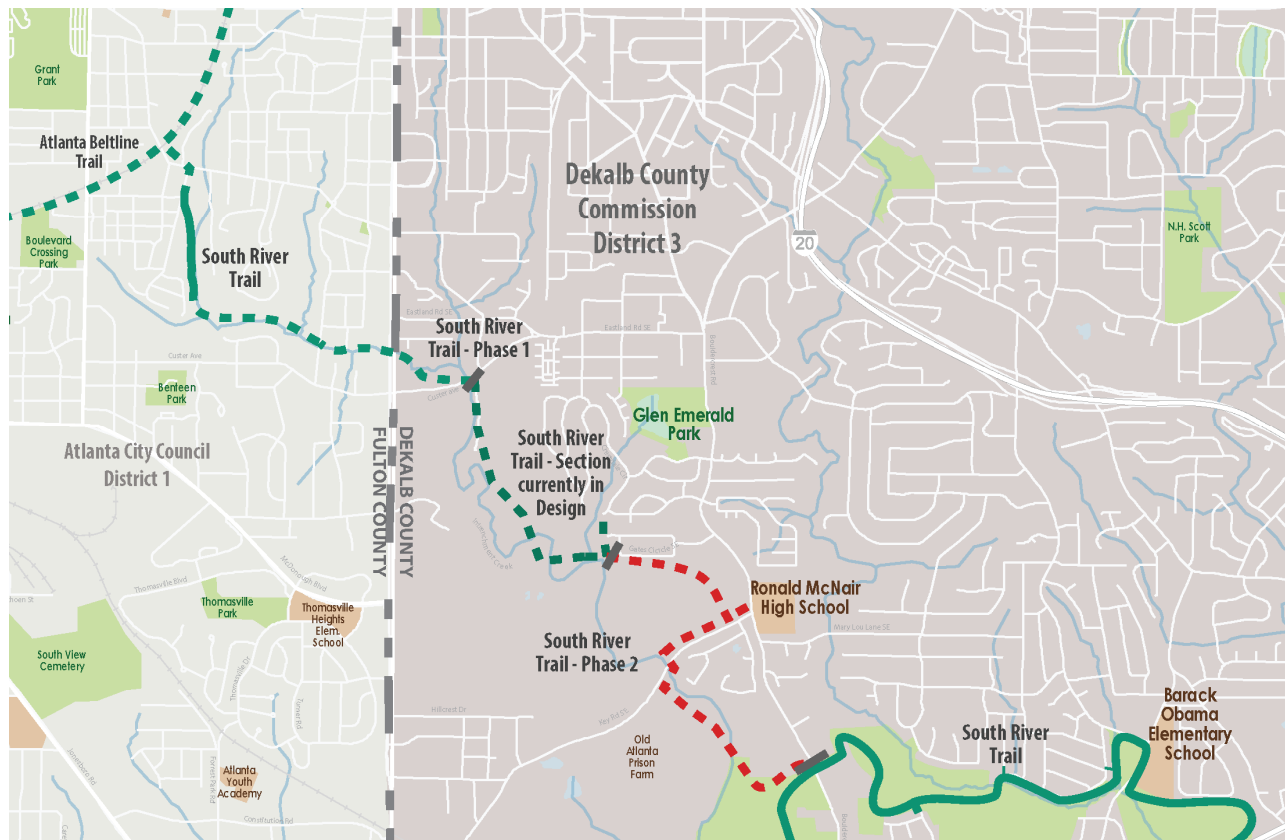
* Assumed closing cost based on 3 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

South River (Gates Circle to Bouldercrest) - Phase 2

2.1 miles

Description:

Phase 2 of the South River Trail will connect the South River Trail segment currently in design and the existing and completed South River Trail segments. This phase will connect to Ronald McNair High School, Key Road and Constitution Road and bring a well needed piece of pedestrian infrastructure to the neighborhood.



Challenges and Constraints:

- Crossing Key Road
- Crossing Intrenchment Creek

Benefits and Opportunities:

- Ronald McNair High School
- Residential connections
- Extension of existing South River Trail

Estimated Funding Needed:

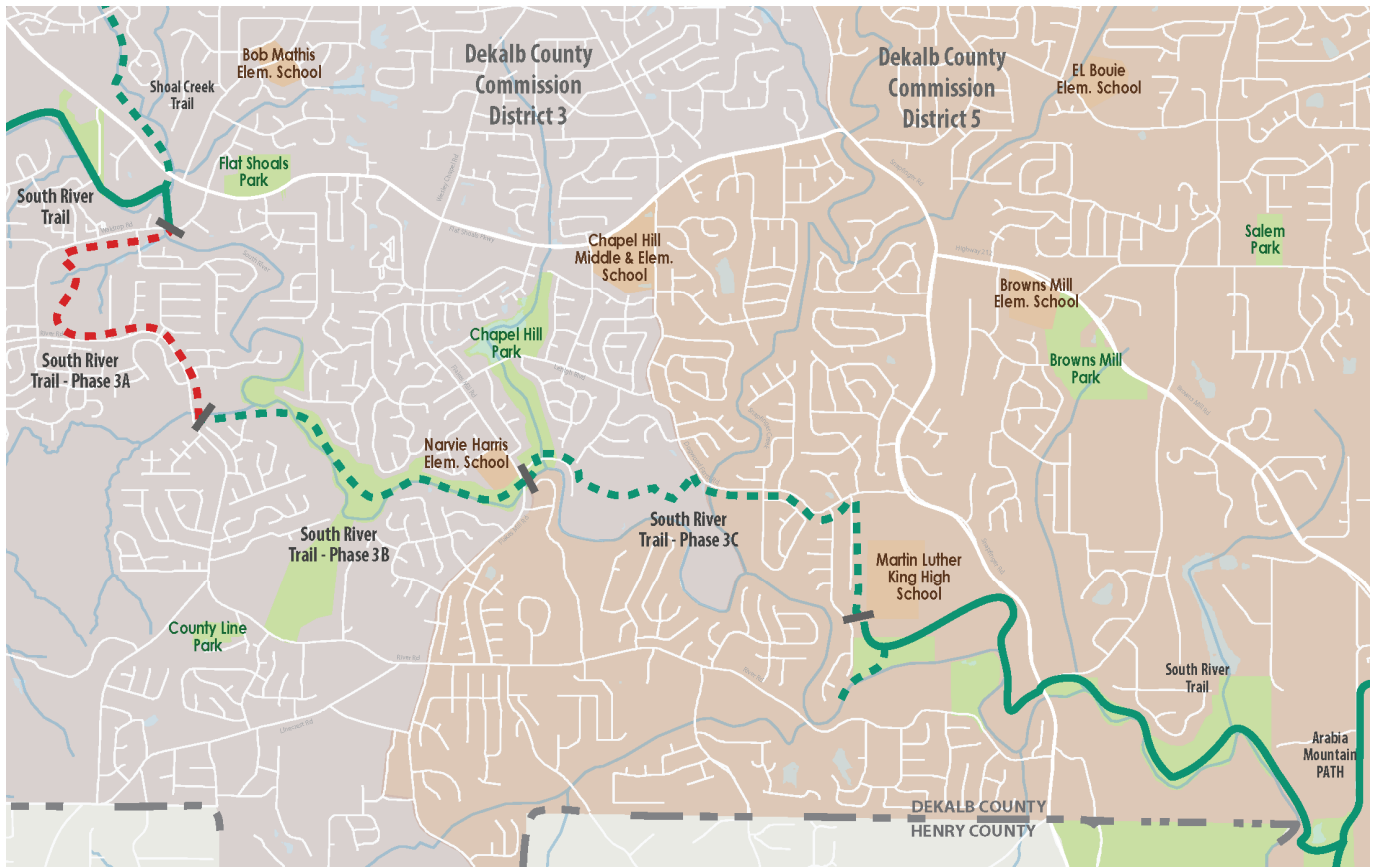
Design and Engineering	\$200,000.00
Construction	\$3,725,000.00
Real Estate Easements*	\$45,000.00
Total	\$3,970,000.00

* Assumed closing cost based on 6 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

South River – (Waldrop to Conley Creek) - Phase 3A 1.7 miles

Description:

Phase 3A of the South River Trail will connect to the recently completed South River Trail segment at Waldrop Road. The trail will be placed adjacent to Waldrop Road, cross behind the RCCG Church and follow along River Road until it reaches Conley Creek.



Challenges and Constraints:

- Bridge over South River
- Easements & Acquisitions

Benefits and Opportunities:

- Residential and Church connections
- Extension of South River Trail system

Estimated Funding Needed:

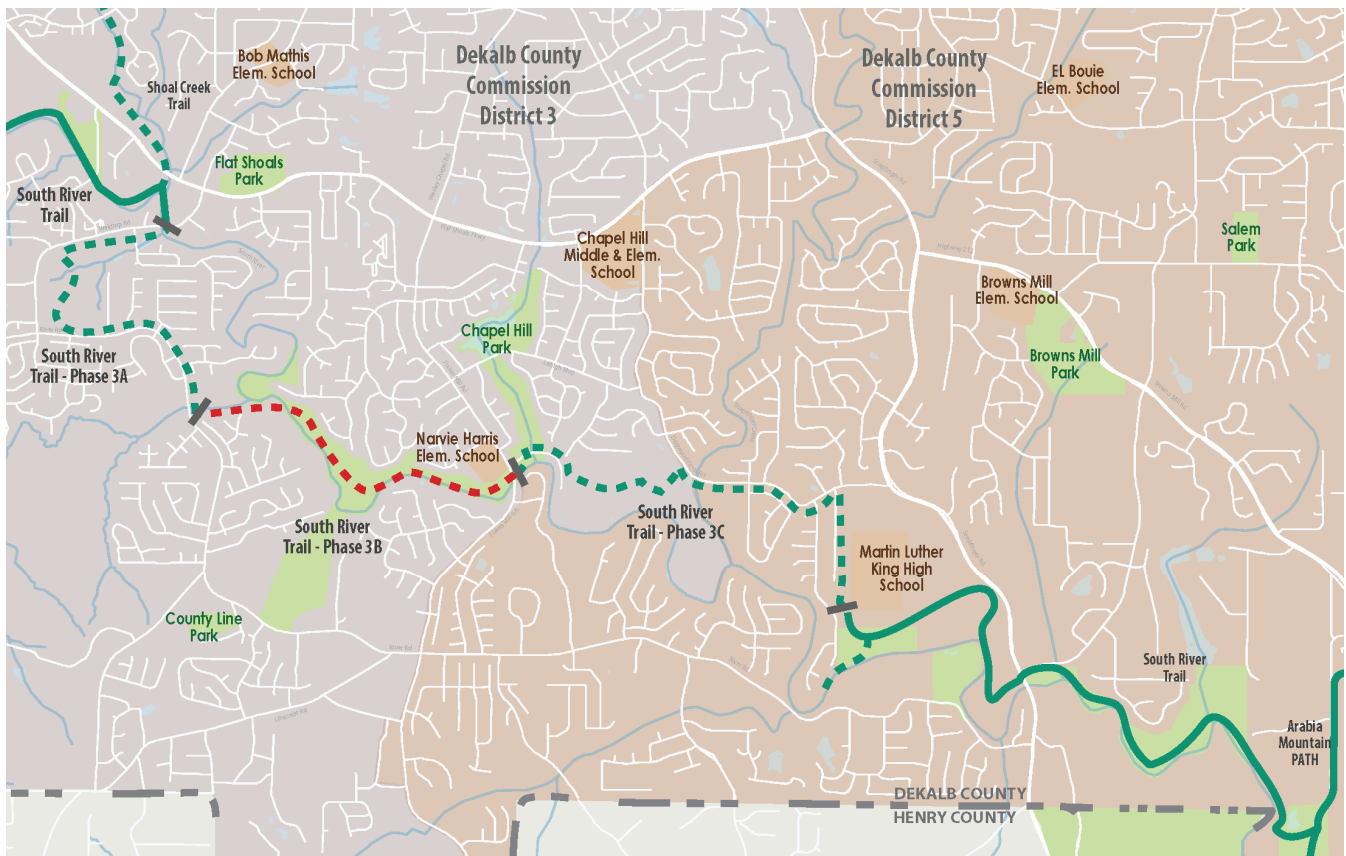
Design and Engineering	\$250,000.00
Construction	\$3,300,000.00
Real Estate Easements*	\$67,500.00
Total	\$3,617,500.00

* Assumed closing cost based on 9 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

South River – (Conley Creek to Narvie Harris Elementary) - Phase 3B 1.6 miles

Description:

Phase 3B of the South River Trail will connect to Phase 3A of the South River Trail at Conley Creek and follow the South River to Narvie Harris Elementary School. This section of trail will provide many adjacent neighborhoods with an opportunity for outdoor recreation.



Challenges and Constraints:

- Easements and acquisitions
- Boardwalk needed

Benefits and Opportunities:

- South River
- Residential connections
- Narvie Harris Elementary School

Estimated Funding Needed:

Design and Engineering	\$275,000.00
Construction	\$3,800,000.00
Real Estate Easements*	\$37,500.00
Total	\$4,112,500.00

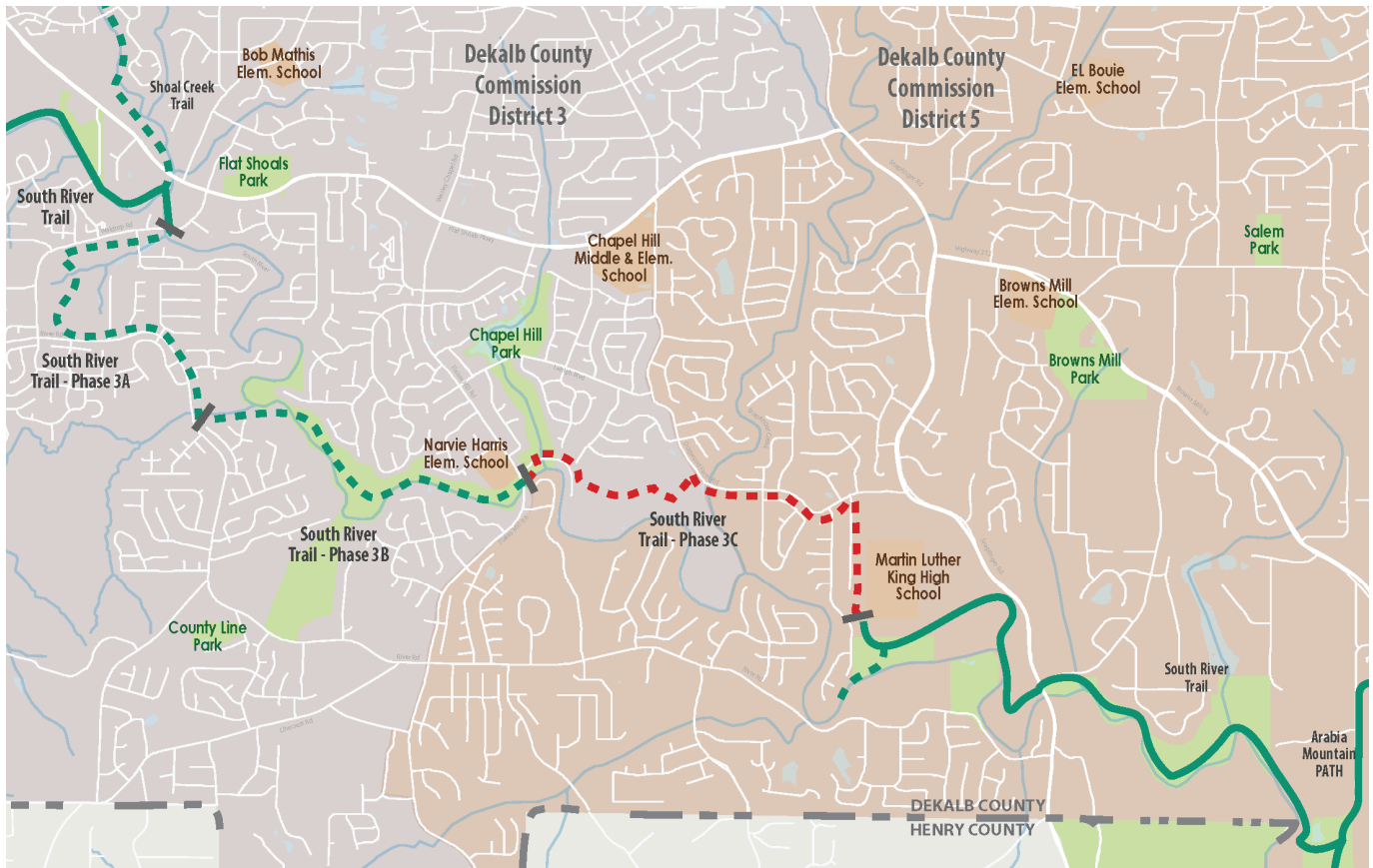
* Assumed closing cost based on 5 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.

South River – (Narvie Harris to MLK High School) - Phase 3C

2.4 miles

Description:

Phase 3C of the South River Trail will connect to Phase 3B of the South River Trail at Narvie Harris Elementary School and connect into Martin Luther King High School. This trail section will provide the last section to fill in the missing gap between two completed and extensive sections of the South River trail.



Challenges and Constraints:

- Wastewater Treatment Plan
- Bridge over Snapfinger Creek

Benefits and Opportunities:

- Extensive network of completed trails
- Residential connections
- MLK High School

Estimated Funding Needed:

Design and Engineering	\$250,000.00
Construction	\$4,850,000.00
Real Estate Easements*	\$67,500.00
Total	\$5,167,500.00

* Assumed closing cost based on 9 parcels. This assumes donated easements and includes survey, meets & bounds, title and appraisal.